



Unity Network Budgets & Fundraising Goals

Unity Network Step/Ratchet Fundraising Goals (beyond current Fundraising Campaign)

Current 2015 Projected Annual Budgets for Network: (this does NOT include any additional Unity fundraising)

\$2,000 Unity Core

\$1,000 - Real-Time Sessions Support
\$1,000 - Async Sessions Support

\$2,000 Unity Network Admin Budget

\$500 - Finance Support
\$500 - Internet / Server / Web
\$1,000 - Worker / Volunteer Coordination

\$500 Unity Programing

\$500 - General Programing

\$500 Networked Social Entrepreneurial Projects

\$500 - General Project Support

\$60,000 Sponsored Programs

\$25,000 - Digital Storytellers
\$20,000 - Berkley Poetry Slam
\$15,000 - SPARC Poetry
\$5,000+ - Other Programs

\$0 Extended Programs & Coalitions

\$100 External Fundraising Support

\$65,000 Grand Total 2015 Extended Network Budget



1st Unity Network Umbrella Fundraising Campaign

by Jay Blas Jacob Cabrera

Working to Unite All Peoples and Social Movements Across the World to benefit and create open access to Basic Life Necessities, Opportunities for Advancement, and more . . .

Entire Extended Network Goal: \$50,000

65% funded	12 helpers	25 backers	\$32,564 raised
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In Addition to our Extended Network that we are Fundraising for, we also have six sub campaigns to fund more specified goals for to more clearly visualize what we are fundraising the money for.

Core Budget: Goal: \$5,000

35% progress	\$1,793 achieved
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+ Admin Budget: Goal: \$10,000

37% progress	\$3,706 achieved
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+ Unity Programs: Goal: \$15,000

27% progress	\$4,177 achieved
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+ All Network Programs: Goal: \$20,000

23% progress	\$4,733 achieved
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+ All Sponsored Programs: Goal: \$40,000

81% progress	\$32,469 achieved
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+ All External Programs: Goal: \$45,000

72% progress	\$32,469 achieved
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2015 Base Funded Budget for Network: (DOES include Successful Unity Fundraising Goals)

\$5,000 Unity Core

\$2,000 - Real-Time Session Support
\$3,000 - Async Session Support

\$5,000 Unity Network Admin Budget

\$2,000 - Finance Support
\$1,000 - Internet / Server / Web
\$2,000 - Worker / Volunteer Coordination

\$5,000 Unity Programing

\$500 - General Programing
\$3,000 - Unity Day !
\$750 - Parallel GOV Systems
\$750 - Community Elections

\$5,000 Networked Social Entrepreneurial Projects

\$500 - General Project Support
\$500 - Blogs / Media
\$1,000 - Brain Wave Language
\$500 - IdeaFun
\$500 - Law By People
\$1,000 - WCTC
\$1,000 - MCCC

\$60,000 Sponsored Programs

\$25,000 - Digital Storytellers
\$20,000 - Berkley Poetry Slam
\$15,000 - SPARC Poetry
\$5,000+ - Other Programs

\$5,000 Extended Programs & Coalitions

\$1,000 - General Coalition Building
\$1,000 - Black Lives Matter
\$2,000 - Strategy Coalition
\$1,000 - Haiti

\$5,000 External Fundraising Support

\$90,000 Grand Total 2015 Extended Network Budget

Here is what can be accomplished at each level of Core Unity Network Funding, including options for paying Executive Staff which would currently be Jay Blas Jacob Cabrera.

- \$2,500 - helps a little bit - doesn't provide much stability
 - helps out for 1-2 months (no money for Executive Staff)
- \$5,000 - is really the minimum I need to gain a little stability
 - 2-3 months of stability (no money for Executive Staff)
 - Able to establish and stabilize Unity Core!!!! this is HUGE
- \$10,000 - Can launch the Unity Network including Unity Day!
 - 6-12 months of stability (no money for Executive Staff)
 - Unity Day 2016 will be announced within 3-6 months
- Going beyond current Fundraising Goals -----
- \$25,000 - can begin to pay Executive Staff
 - 12 months + of stability
 - Do a Huge Unity Network Launch with All programs (english, and minor other languages as possible)
 - Basic Parallel Gov structures
 - Can pay Executive Staff a small stipend of about \$300-\$300 per month
- \$50,000 - actually enough for Executive Staff to live off of
 - 1-2 years of stability
 - Massive Global Unity Network launch in all languages
 - Stable Parallel GOV structures + basic US People's Parallel congress
 - Can pay Executive Staff a full part time stipend - \$1,000/mo
- \$100,000 - Allows Exclusive Executive focus ALL time and energy on helping society and humanity
 - 2-3 years of stability
 - Expansive Parallel Gove Structures
 - Stable US Congress
 - Basic Global Assembly
 - Start some other countries structures
 - Start Global County/city alternative model
 - Pay Executive Staff a Basic Annual Salary - \$2,500 / mo