# *Overall Internal Plan - Jura, URA, Unity Network*

The internal Plan for the Unity Network and associated MOE's (URA, Jura...) is to help prioritize and guide the internal work that is the support network for the many external projects of the Unity Network.

The central focus of the entire network is LIFE Support, which is the center of the Non-profit.  The concept is simply that we MUST support individuals community leaders with basic life necessities to ensure that their personal issues don't prevent our communities from coming together and organizing for a better world.

This is the Overall Internal Plan, and there will be internal plans for each component of the Unity Network as separate documents.

There are two primary Internal Plans that we are created.  One is focused on Jay's involvement as the primary founder and leader jump starting the network, and the other is the URA which is the overall organization that coordinates all the external projects and programs.

Overall the pimrary internal goal is recruitment for 3 types of positions.  General support of URA projects and programs.  Direct Administrative Support for Jay's work to launch the NEtwork, and also direct personal support for Jay's personal life needs to ensure he is able to balance his personal, work, and community commitments.

Jura Internal Plan - Jay
        Jay's LIFE support and projects
        Jay's Personal Life support and Basic Life Necessities

URA Internal Plan - Org
        General LIFE Support of all community Leaders in the Network

Other General Goals and Priorities include:
•Recruitment
•Communications Systems
        •Posting
        •Pads/Wiki/Docs/CMS
•Systems Creation
•. . .

## Jura: Jay's Internal Plan Overview/Summary

There are two components of Jay's Internal Plan (Jura), Jay's LIFE focuses support for the multitude of projects that Jay is personally working on, but they are all external projects and the internal steps that need to happen to be successful.  The other component of Jay's Internal Plan is his personal support and basic life necessities that must be accomplished in order for Jay to be able to support and lead the Unity Network as a whole.  Every leader within the Unity Network must be supported as an individual, not just for the external goals of the organization itself.  This is one of the foundational concepts that makes the Unity Network different from many other organizations and networks.  The centerpiece is direct "LIFE Support" for all the community leaders that make up our .

Outline of primary components to Jura/Jay's Internal Plan

• Personal Advising (both for Jay and other community leaders in the Network)
        • Decision on: Network & Personal Priorities, Job, Partner, Budgeting
• Personal Support (primarily for Jay, but also eventually for other community Leaders)
        • Personal Administrative Support
                • Jay Can
                        • Court Case
                • Community LIFE Network Inc.
                • Umbrella Partnership (UIS)
                • BJC
                • Poker MOE
                • Overall Unity StartUP Support
        • Personal Life Support
                • Finances
                • Health Support
                • Job & Income Support
                • Partner/Family/Friends
                • Other Life Necessities


Jay's LIFE project Support LIST:

• JayCan
• Acelajob
• Unity Project...
        • Unity Elections
                • Online Fundraising
                • Field Fundraising
        • Unity Flag
        • Unity Day
        • Unity Card
        • Unituality

- . . .
- People's Parallel Governance Systems
  - US People's Parallel Congress
- Poker MOE & Rainbow Poker
- GEP
- BJC
- UIS
- ArtistsInk
- . . .

**Overall Goals for Jura:**

      To help Jay not feel alone.  To help build a team around the visions of the Unity Network.

      Our society is currently structured to support people who are willing to pillage and take from others to help themselves.  If you want to help other people there are numerous, and really unlimited obstacles that stop us for truly supporting and helping large numbers of people.  Our society makes it a struggle just to meet your own basic needs as an individual, let along help others and our society evolve.  The primary goal of Jura, and Jay's Internal Plan is simply to help build a support network to help Jay not feel so alone in his endeavors, and to give basic moral and life coaching, as well as build a team that can continue to get work done as Jay will be extremely busy within a Full time job.

# URA Internal Plan Overview/Summery:

Core backbone
Budget
Finances/Taxes
Fundraising
Recruitment


Systems:
      Communications
      Worker Support
      Session Support


Network Advising
Network Support

**<u>Advising & Planning Sessions:</u>**
Anyone who is willing to do everything...
People who want to be involved in Decision Making Discussions & Proposal creation.
People who only want to advise and talk.
Document Writers and Editors.
Session Support
        Note takers.
        Facilitators
        Conveners
        Meeting Prep . . .
        Communications Support - Email phone etc...

Worker Support as well. . .


Two Schedules and Budgets:


# **<u>Pre-Launch Schedule & Budget</u>**


2 Weekly Sessions per Month: Personal Advising and Support Session(s)
        Time: .5-1.5 hours
        Optional Paid Workers: 0-2
        Bi-Weekly Cost Range: $0-$30
        Quarterly Cost Range: $0-$200
        Annual Cost Range: $0-$800

1 Half Month session per month: session support and meeting agenda planning / communications support. (Worker support / pay)
        Time: 1-2.5 hours
        Optional Paid Workers: 1-3
        Monthly Cost Range: $10-$70
        Quarterly Cost Range: $30-$200
        Annual Cost Range: $100-$800

Month 1, once per season/quarter: Internal Organizational advising & planning

Time: 2-4 hours

Optional Paid Workers: 2-4

Seasonal / Quarterly Cost Range: $40-$150

Annual Cost Range: $150-$600

Month 2, once per season/quarter: External planning & Programing

Time: 3-5 hours

Optional Paid Workers: 3-5

Seasonal / Quarterly Cost Range: $80-$250

Annual Cost Range: $300-$1,000

Month 3, once per season/quarter: working and accomplishments

Time: 4-8 hours

Optional Paid Workers: 5-10

Seasonal / Quarterly Cost Range: $200-$750

Annual Cost Range: $800-$3,000

Half Year/ Annual Online Outreach & Collaboration  (only online & small local meetings) Mico-version of future event days

Time: 4-8 hours

Optional Paid Workers: 5-10

Annual Cost Range: $400-$1,500

Sub Totals: (only)

Bi-Weekly Costs:$0-$800 per year

Monthly Costs: $100-$800 per year

Seasonal / Quarterly Costs: $1,300-$4,500 per year

Annual Cost Range: $400-$1,500

Grand Total Annual Costs:

Absolute bare bones minimum: $1,500

Big Startup Budget: $7,500

This budget is a pre-launch budget to support existing organizational necessities and does NOT include any new projects or external activity budgets. Instead this represents the funding needed just for the back bone of administrative and worker support structures to support possible fundraising for a bigger budget in the future to be able to launch a variety of projects. This budget does not include funds for projects.

## Post Launch Schedule & Budget

Mid week (52 per year): Personal Advising and Support Session(s):
Time: .25-1.25 hours
Optional Paid Workers: 0-2
Weekly Cost Range: $0-$20
Quarterly Cost Range: $0-$250
Annual Cost Range: $0-$1,000

2 Weekly Sessions per Month: session support and meeting agenda planning / communications support. (Worker support / pay)
Time: 1-2.5 hours
Optional Paid Workers: 1-3

Bi-Weekly Cost Range: $10-$70
Quarterly Cost Range: $50-$450
Annual Cost Range: $200-$2,000

1 Half Month session per month: Internal Organizational advising & planning
Time: 2-4 hours
Optional Paid Workers: 2-4
Monthly Cost Range: $30-$150
Quarterly Cost Range: $100-$450
Annual Cost Range: $400-$2,000

Month 1, once per season/quarter: External planning & Programing Decisions
Time: 3-5 hours

Optional Paid Workers: 3-5

Seasonal / Quarterly Cost Range: $80-$250

Annual Cost Range: $300-$1,000

Month 2, once per season/quarter: working and accomplishments
Time: 4-8 hours

Optional Paid Workers: 5-10

Seasonal / Quarterly Cost Range: $200-$750

Annual Cost Range: $800-$3,000

Seasonal / Quarterly Event, Twice per year: (primarily online) Mini version of Unity Day (Prep for Bigger Unity Day Events (half year and Annual Event)
Time: 5-12 hours

Optional Paid Workers: 7-15

Seasonal / Quarterly Cost Range: $300-$1750

Annual Cost Range: $600-$3,500

Half Year Event, once per year: Lead up and Prep for primary annual Event

      Time: 8-15 hours

      Optional Paid Workers: 10-20

      Annual Cost Range: $750-$3,000

Annual Unity Day

      Time: 15-24+ hours

      Optional Paid Workers: 20-50

      Annual Cost Range: $3,000-$10,000

Sub Totals: (only)

      Weekly Costs: $0-$1,000 per year

      Bi-Weekly Costs:$200-$2,000 per year

      Monthly Costs: $400-$2,000 per year

      Seasonal / Quarterly Costs: $2,000-$8,000 per year
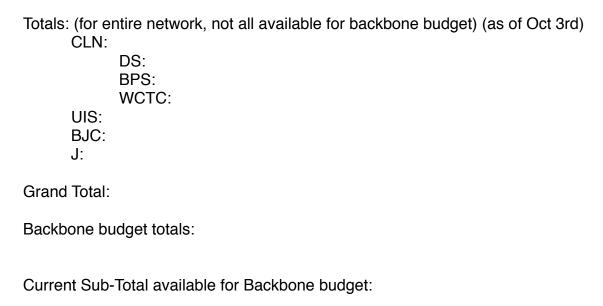
      Annual Costs: $4,000-$15,000

Grand Total Annual Costs:

      Absolute bare bones minimum: $5,000

      Big Startup Budget: $30,000

This budget does NOT include any projects or external activity budgets. Instead this represents the funding needed just for the back bone of administrative and worker support structures to ensure success for a variety of projects and organizational activities during the year.  This would include support structures for 3 quarterly events per year, one large annual event per year, as well as a variety of in-between and on-going programs.

**Current Accounting:**

Totals: (for entire network, not all available for backbone budget) (as of Oct 3rd)
      CLN:
            DS:
            BPS:
            WCTC:
      UIS:
      BJC:
      J:

Grand Total:

Backbone budget totals:


Current Sub-Total available for Backbone budget:


## Natural Cycle Meetings Budget

Focus on Practice to make these Super Quick Meetings so the maximum number of people can participate.  Only do like one thing at a time etc…
Goal: 5 minute meeting. Also try to have an outcome.
Even though the meetings may only last 5 minutes etc… The support Sessions Team may get paid for 15-30 minutes or more depending.

Quarter Moon (every 2 weeks 24x per year): Session Support (not public activity) [Waxing: ?Methodology?] [Waning: Novel]

Time: 15 minutes

Optional Paid Workers: 0-1

Bi-Weekly Cost Range: $0-$3

Monthly Cost Range: $0-$6

Quarterly Cost Range:  $0-$15

Annual Cost Range: $0-$50


New Moon (monthly 12x per year) (Internal Planning) [Ideas & Projects]

Time: 20 minutes

Optional Paid Workers: 1-2

Monthly Cost Range: $3-$6

Quarterly Cost Range:  $10-$20

Annual Cost Range: $40-$80


Full Moon (monthly 12x per year) (External Planning) [category Plans]

Time: 30 minutes

Optional Paid Workers: 2-3

Monthly Cost Range:  $9-$15

Quarterly Cost Range:  $30-$45

Annual Cost Range: $100-$180


Equinox/Solstice (4x per year) (External Action) [Whole Plan]

Time: 45 minutes

Optional Paid Workers: 3-4

Quarterly Cost Range:  $20-$30

Annual Cost Range: $80-$150


Earth Aphelion and Perihelion (2x per year) [Outreach/Compilation/ Finalization Prep]

Time: 1h

Optional Paid Workers: 3-5

Half Year Cost Range: $30-$45

Annual Cost Range: $60-$90

$50 - Mars Aphelion and Perihelion (1x per year) $50 [Finalization Launch]

Time: 1.5h

Optional Paid Workers: 4-6

Annual Cost Range: $50-$80

Total Annual: $300-$700

Types of TCP Meetings

Methodology

Ideas & Projects (also Idea/Project Categories)

Novel

Overal TCP Book

TCP Outreach

TCP Compilation/Finalization Prep

TCP Finalization / Publication for X cycle

**Asynchronous Sessions Budget: [Pre-Launch]**
(non of these activities go on schedule and can happen asynchronously or in real-time
when the people involved are able to talk)
Prep - 0-1 for 30 hour: $5
Start - 0-1 for 30 min: $5
Mid - 1-2 for 30min: $5-$10
End Report/Update - 1-2 for 30 min: $5-$10

Total per asynchronous session: $20-$30

3-5 Asynchronous Sessions per month: Total: $60- $150 per month
  Grand Total for year: $720-$1,800
  Realistic: $500-$1,000




**Asynchronous Sessions Budget: [Post-Launch]**

Prep - 0-1 for 1 hour: $10
Start - 0-2 for 30 min: $10
Mid - 1-3 for 30min: $5-$15
End Report/Update - 2-3 for 1 hour: $20-$30
Total per session: $45-$65

3-5 Asynchronous Sessions per month: Total: $135- $325 per month
  Grand Total for year: $1,500-$4,000